



सत्यमेव जयते

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SPEED POST

भारत सरकार
स्वास्थ्य एवं परिवार कल्याण मंत्रालय
निर्माण भवन, नई दिल्ली - 110108
Government of India
Ministry of Health & Family Welfare
Nirman Bhavan, New Delhi - 110108

D.O. No. 7(16)/2008-NRHM
Dated the 1st May, 2008

Subject: NRHM – Approval of State PIPs 2008-09.

Dear Shri Prakash,

Enclosed please find the Record of Proceedings of the National Programme Coordination Committee (NPCC) regarding approval of the State Programme Implementation Plans under NRHM for 2008-09.

2. An attempt has been made to convey the approvals as early in the Financial Year as possible to ensure that State/UTs get adequate time to implement the approvals. I would like to urge each one of you for early implementation of the approved Plan with vigorous monitoring, accountability and reporting of physical and financial progress. Members of the State Facilitation Teams shall be visiting your State periodically to review progress against the approved Plan.

AS-I

With regards,

Yours sincerely,


(G.C. Chaturvedi)

Shri Suyash Prakash
Mission Director (NRHM)
Delhi State Health Mission
904, Government of NCT Delhi
Secretariat (Player's Building)
Delhi

NATIONAL RURAL HEALTH MISSION

DELHI - RECORD OF PROCEEDINGS 2008-09

Record of Proceedings of the National Programme Coordination Committee (NPCC) held under the Chairmanship of Shri G.C. Chaturvedi, Additional Secretary and Mission Director, NRHM for approval of NRHM Programme Implementation Plans of States and UTs for the year 2008-09.

A meeting of the NPCC of NRHM was held under the Chairmanship of AS & MD, NRHM, to approve the PIP of Delhi on 26 March 2008. The list of members who attended the meeting is placed at Annex. I. The NPCC meeting was convened after the Pre- Appraisal meeting for the State with written and oral comments provided to the State to modify the proposal before the NPCC.

It was clarified to the States that the proposal of the State under NRHM 2008-09 would comprise of the following resources:

- (A) Likely Unspent (Committed and uncommitted) balance under NRHM in the State on 1 April 2008.
- (B) Resource Envelope for the State under NRHM from the Ministry of Health and Family Welfare, GOI, as communicated by the Ministry to the States.
- (C) 15% State contribution to NRHM made as a grant to the State Health Society. The 15% contribution will be against the overall Resource envelope of NRHM listed at "B" above.

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- (D) 10-15% over and above A+B+C, above, assuming some carry over of works at the end of the financial year 2008-09.

Based on the above principle, the allocation for the State is as follows:

Unspent Balance under NRHM on 1.4.2008	As per FMR for the quarter ending March 2008. Approximate assessments of unspent/uncommitted funds under NRHM in the State has been incorporated in respective programmes.
GOI Resource Envelope for 2008-09 under NRHM	Rs. 85.21 Crores
15% State share	Rs.14.00 Crores
10-15% over and above the resources	Rs. 16.00 Crores
Total	Rs. 115.21 Crores

The tentative Resource Pool wise break up of total NRHM resources as communicated to the State was as follows:

Sl No.		Likely Unspent balance on 1.4.2008	GoI Resource Envelope under NRHM (Mention cash and kind grant wherever applicable) (Rs. in Crores)	
			Cash	Total
1	RCH Flexible Pool	10.28	27.29	
2	NRHM Flexible Pool	26.43	23.77	
3	Immunization (From the RCH Flexible Pool)			
4	NVBDCP		1.42	
5	RNTCP		3.10	
6	NPCB		4.00	

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	NLEP		0.63	
8	NIDDCP		0.15	
9	IDSP		0.41	
10	Infrastructure Maintenance (Treasury Transfer)		10.85	
11.	PPI Oper. Cost		13.60	
12	15% State share (Could be against any activity as the State desires)		14.00	
12	15% Over planning (Could be against any activity as the State desires)		16.00	
13	NPPCD (If any)			
14	Total	36.71	115.21	151.92

Based on the State's PIP and deliberations thereon the Plan for the State is approved as per the detail of Annexure II (RCH Flexible Pool), Annexure III (NRHM Flexible Pool), Annexure-IV (Immunization) & Annexure -V (National Disease Control Programmes). The unspent/uncommitted figures have been taken as indicated by States. Any modification in that figure will have implications for the size of the PIP. The activities from uncommitted resources will reduce to the extent that there is lower than the indicated amount with the State. It is also clarified that core activities for decentralized management of the health system like untied grants to Village Health and Sanitation Committees, Sub Centres, PHCs, CHC, District Hospitals, RKS grants have to be fully provided for and it is not permitted to divert any savings from these core activities under NRHM.

A. The following general conditions will apply:-

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1. All posts under NRHM are on contract and based on local criteria. These should be done by the Rogi Kalyan Samiti / District Health Society. Residence at place of posting is mandatory. All such appointments are for a particular institution and non transferable.
2. Blended payments comprising of a base salary and a performance based component, should be encouraged.
3. State Government must fill up its existing vacancies against sanctioned posts, preferably by contract.
4. Transparent transfer and career progression systems should be implemented in the State, for established cadres.
5. Delegation of administrative and financial powers should be completed during the current financial year.
6. State shall set up a transparent and credible procurement and logistics system on the lines of the Tamil Nadu Medical Services Corporation. State agrees to periodic procurement audit by third party to ascertain progress in this regard.
7. The State shall undertake institution specific monitoring of performance of Sub Centre, PHCs, CHCs, DHs, etc.
8. The State shall operationalize an on-line HMIS in partnership with MOHFW.
9. The State shall take up a massive capacity building exercise of Village Health and Sanitation Committees, Rogi Kalyan Samits and other community /PRI institutions at all levels.
10. The State shall ensure regular meetings of all community Organizations /District /State Mission with public display of financial resources received by all health facilities.
11. The State Govts. Shall also make contributions to Rogi Kalyan Samits besides seeking public donations/charges wherever feasible.
12. The State shall endeavour to bring the Budget of Health facility under the supervision of Rogi Kalyan Samiti/Hospital Management Committee, etc.
13. The State shall prepare Essential Drug lists of generic drugs and Standard treatment Protocols, and give it wide publicity.
14. The State shall focus on the health entitlements of vulnerable social groups like SCs, STs, OBCs, Minorities, Women, migrants etc.



15. The State shall ensure timely performance based payments to ASHAS/Community Health Workers.
16. Incentives for ASHAs will be booked under the respective programmes.
17. The State shall encourage in patient care and fixed day services for family planning.
18. The State shall ensure effective and regular organization of Monthly Health and Nutrition Days, including record-keeping (to monitor utilization of services), and linking them to regular services for antenatal care, postnatal care, immunization etc.
19. All performance based payments/incentives should be under the supervision of Community Organizations (PRI)/RKS.
20. The State agrees to follow all the financial management systems under operation under NRHM and shall submit Audit Reports, FMRs, Statement of Fund Position, as and when they are due. State also agrees to undertake Monthly District Audit and periodic assessment of the financial system.
21. The State agrees to fast track physical infrastructure upgradation by crafting State specific implementation arrangements. State also agrees to external evaluation of its civil works programmes.
22. The State Govt. agrees to co-locate AYUSH in PHCs/CHCs, wherever feasible.
23. 15% of the State share would have to be credited to the account of the State Health Society
24. The state should improve implementation of JSY by ensuring that:
 - a) Payment is made to the beneficiary at the time of delivery through bearer cheque;
 - b) Referral package is as per guidelines;
 - c) Monitoring of JSY is as per directives of GOI;
 - d) Grievance redressal mechanism for JSY is set up at the local level;
 - e) Quality of services for deliveries at public health facilities is monitored; private sector facilities are accredited and monitored;
 - f) Two days stay after delivery is adhered to and newborn care essentials (counseling and basic equipment) are focused upon in the facilities;

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25. The State Government shall ensure optimal utilization of funds under National Health programmes and for Disease Surveillance with appropriate support from the NRHM for these programmes.

SUMMARY OF APPROVAL
(Details provided in respective Annexes)

	Scheme/Programme.	Approved Amount (In Rs. Crores)
1.	RCH Flexible Pool	31.77
2.	NRHM Flexible Pool	58.48
3.	Immunization (from the RCH Flexible Pool)	0.72
4.	NVBDCP	1.42
5.	RNTCP	7.32
6.	NPCB	4.29
7.	NIDDCP	0.15
8.	IDSP	40.57
9.	NLEP	0.95
10.	Infrastructure Maintenance (Treasury Route)	10.85
	TOTAL	115.95

Note: Total Resource Available includes the unspent/uncommitted balance under programmes, over and above the Resource for the year.

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**List of participants for the meeting of the National Programme
Coordination Committee held on 26.3.08 to consider the PIPs of Delhi**

1. Shri G C Chaturvedi, Mission Director (NRHM);
2. Shri Amarjeet Sinha, JS(AS)
3. Dr Sunil Khaparde, DC(ID)
4. Dr Geetanjali Sharma, DDG(TB)
5. Dr D M Thorat, ADG(Lep)
6. Dr S K Chaturvedi, CTD
7. Dr Asha Thomas, Dir(RCH)
8. Dr Ravendra Singh, Dir(NCP)
9. Shri P K Aggarwal, Dir (NRHM-Fin)
10. Dr Amardeep Bhatia, Dir(NE)
11. Dr I P Kaur, DC(Trg)
12. Ms Archana Varma, DS
13. Dr A Raghu, Asstt. Advisor (Ay)
14. Dr A S Rathore, ADG, NPCB
15. Dr R S Sharma, Jt Director, NVBDCP
16. Dr Keerti Malviya, AC(FP-II)
17. Dr S K Sikdar, AC(FP-I)
18. Dr Himanshu Bhushan, AC
19. Dr Manisha Malhotra, AC(CH)
20. Dr B K Tiwari, Adviser(Nut)
21. Smt Sushma Rath, NHSRC
22. Shri N S Rawat, NIHFW
23. Dr T Bir, NIHFW
24. P Priyadarshi, Consultant, MSG
25. Shri Jhimly Baruah, Consultant, PMSG
26. Dr D K Mangal, UNFPA
27. Dr Sandeep Sharma, SSO(NE)
28. Shri Sushil Pal

List of participants from States:

29. Shri Suyash Prakash, Mission Director, H & F W Deptt. Govt. of Delhi
30. Dr D K Dewan, State MCH Officer, Dte of FW, Govt. of Delhi
31. Dr Monika Rana, State Prog Officer (NRHM), Govt. of Delhi
32. Dr M K Aggarwal, State Prog Officer (NRHM), Govt. of Delhi
33. Dr S K Bansal, SPO(NPCB), Physiotherapy Block, L N J P Hospital, Delhi
34. Dr Pragya Sharma, 1st floor, M Block, Vikas Bhawan, New Delhi
35. Dr S V Madhu, 536, G T B Hospital, Shahdra
36. Dr A K Goel, State FW Officer, Govt. of Delhi
37. Dr R P Vashisht, STO Delhi,
38. Dr R K Batra, MLCD, HFWTC, Delhi
39. Dr Sonal Kumar, MLCD, HFWTC, Delhi
40. Dr K S Baghotia, SLO, DHS, Govt. of Delhi.
41. Dr Neeti Babbar, Medical Officer, Govt. of Delhi
42. Dr Kirti Bhushan, OSD RCH, Govt. of Delhi

PART A: RCH II 2008-09

DELHI

S. No.	Activity proposed by state	Amount proposed		Amount permissible		Remarks
		Rs. lakhs	%	Rs. lakhs	%	
1	Maternal Health	70.56	2.4	70.56	2.4	Refer Attachment A - Conditional Approval
2	Child Health	119.68	4.1	119.68	4.1	
3	Family Planning	75.13	2.6	75.13	2.6	
4	ARSH	0.80	0.0	0.80	0.0	
5	Urban RCH	48.00	1.7	48.00	1.7	
6	Tribal RCH	0	0.0	0	0.0	
7	Vulnerable Groups	0	0.0	0	0.0	
8	Innovations/PPP/NGO	162.55	5.6	162.55	5.6	
9	Infrastructure and Human Resources	1892.61	65.5	1892.61	65.5	
10	Institutional Strengthening	45.22	1.6	45.22	1.6	
11	Training	102.60	3.6	102.6	3.6	
12	BCC/IEC	143.72	5.0	143.27	5.0	
13	Procurement	107.00	3.7	107.00	3.7	
14	Program Management	122.22	4.2	122.22	4.2	
	Total	2890.09	100.0	2890.09	100.0	
	JSY	72.00		72.00		
	Sterilisation Compensation	215.00		215.00		
	NSV Camps					
	Total RCH Flexi pool	3177.09		3177.09		

26. The state should book costs under NRHM Additionalities vs. RCH II in line with the letter to states from Mission Director (NRHM) in January 2008.

27. Classification of costs under RCH II should be in line with the budget heads specified in the Operating Manual and the FMR format, e.g. Salaries for contractual staff MOs and ANMs in Maternal Health should be budgeted under Infrastructure and HR, salary of training coordinator budgeted under training should be budgeted under programme management.

28. Procurement of drugs to be done against last year's fund release.

29. Activities carried over from 07-08 should be reflected in the workplan and budget for 08-09.

30. A revised work plan and detailed budget in line with the above and detailed comments in Attachment "A" should be communicated to GoI by May 31, 2008. In addition, state should provide a list of FRUs operationalised as at April 1, 2008.

31. Ensure that the underlying systems for reporting and analysing variances (physical and financial) against the district plans and state PIP are developed. This is particularly important, since the state is expected to prepare quarterly progress reports in line with Annex 4a and 4b of the Operating Manual.

ATTACHMENT "A"

Conditional Approvals:

Lump sum Amounts

A broad break up of expenditure for the following lump sum amounts is required.

Intervention	Total (Rs. Lakhs)	Remarks
Maternal Health		
RCH camps	21.00	Rs. 30,000 @ 70 units is proposed; further break up required
Child Health		
IMNCI	29.50	
Strengthening neonatal facilities	60.00	
Urban RCH	48.00	No details provided in the PIP
Training	102.60	Page 268; a lumpsum of Rs.102.60 lakhs provided
Programme Management	122.20	No details provided
Procurement	107.00	No details provided

ANNEX-III

DELHI

SUMMARY OF MISSION FLEXIBLE POOL (MFP) PIP 2008-09
(Amount in lakhs)

S. No.	Activity Proposed	Amount Proposed	Amount Approved (Rs. in Lakhs)	Remarks
1.	SPMU	118.54	118.54	Approved
	DPMU	394.24	394.24	
2.	Baseline Surveys.	90.00	90.00	Approved
3.	ASHA	1471.53	1471.53	Approved as state budget
4.I.	Strengthening of Infrastructure			
a.	Pharmacists.	30.60	30.60	Approved
b.	Lab	240.36	240.36	Approved
c.	Telephones	13.82	13.82	Approved
4.II	Strengthening of Maternity Homes.	614.61	614.61	Approved
4.III	Strengthening of CDMO Office	50.00	50.00	Approved
5.	Coverage of Unserved and underserved areas.			
a.	Seed PUHCs	384.16	384.16	Approved
b.	PPP - HOPE Foundation	12.70	12.70	Approved
c.	PPP for FP & unserved areas	40.00	40.00	Approved

d.	FP Unit.	35.00	35.00	Approved
e.	Dental Health Services	200.00	200.00	Approved
6.	Capacity Building			
a.	State Health System Resource Centre.	50.00	50.00	Approved
b.	Training	222.93	222.93	Approved
c.	BCC Infrastructure	75.10	75.10	Approved
d.	Stores	262.08	262.08	Approved
e.	Telemedicine	10.00	10.00	Approved
7.	Maintenance Funds	50.25	50.25	Approved
8.	Major construction cost	50.00	50.00	Approved
9.	Untied Funds	26.35	26.35	Approved
10..	Mainstreaming of AYUSH	20.00	20.00	Approved
11.	Convergence			
a.	NACP	88.29	88.29	Approved
b.	ICDS	77.40	77.40	Approved
c.	Education	208.90	208.90	Approved
d.	Water & Sanitation	52.50	52.50	Approved
12.	Innovations			
a.	MAMTA Friendly Hospitals	300.00	300.00	Approved. It is noted that the GNCTD Cabinet has approved the scheme for SC, STs along with BPL.
b.	PPP for diagnostics	100.00	100.00	Approved subject to mid term evaluation

c.	Development of Community Models.	20.00	20.00	Approved
d.	RKS	38.00	38.00	Approved
e.	Mapping	20.00	20.00	Approved
13.	Trainings	86.58	86.58	Approved
14.	BCC	100.00	100.00	Approved
15.	MIS	217.24	217.24	Approved
16.	Monitoring and Evaluation	10.00	10.00	Approved in last PIP 2007-08
17.	Risk Pooling	10.00	10.00	Approved in last PIP 2007-08
18.	Referral Linkages	50.00	50.00	Approved in 2007-08
19.	Preparation of Annual Report(State +District)	6.50	6.50	Approved in last PIP 2007-08
	TOTAL	5847.68	5847.68	

ANNEX-IV**Immunization Strengthening Programme Delhi 2008-09)**

S. No.	Activities	Amount Proposed (Rs. In Lakhs)	Amount Admissible (Rs. in Lakhs)	Remarks
1.	Mobility support for supervision at State and district level	5.00	5.00	Source-wise breakup of funds is given below in the notes
2.	Immunization Services in slums and under served	24.00	24.00	
3.	Mobilization of Children by Basti sevikas	27.60	27.60	
4.	Cold chain maintenance at state and district	5.00	1.40	
5.	Review Meetings at state level	5.00	0.68	
6.	Printing of Immunization cards and Monitoring tools	5.00	5.00	
7.	Computer Assistance at State level	1.44	1.20	
8.	Computer Assistance at District Level	7.56	7.56	
Total		80.60	72.44	

Notes :

The permissible budget of Rs. 72.44 Lakhs for Routine Immunization includes a saving of Rs. 34.98 lakhs.

Comments:

- In view of the industrialized and urbanized nature of the state, activities to reach the unreached and underserved areas form an important part of the plan.
- Status report of existing activities and future plans for Cold chain, IEC, trainings, AEFI surveillance, RIMS upload status, and newer interventions started under NRHM, help get an overview of the efforts being put in to improve routine immunization.
- Support from other sources:
 - All immunization programmes carried out by the NGO's should be mentioned.

The States needs to :

- The State should project budget as per actual number of session planned during the year in every activity. The state should furnish the details of sessions held during the year.

2. The State should project budget in details giving full justification for the proposed budget with respect to last year expenditure on every activity.
3. Printing of Immunization Cards & other Reporting Formats required for Immunization activities should be done as per GoI norm and the expenditure should be incurred as per state procedure.
4. The state should furnish the details of supervisory visits made by the officers during the year.
5. The State should furnish the details of review meetings conducted during the year and their outcomes.
6. The state should furnish physical and financial quarterly progress report on the above activities in the prescribed format.

Items not permissible under Immunization PIP

1. Supervision by field level functioning LHV/PHN Rs 19.20 Lakhs
2. Computer Programmer at State HQ @ Rs. 15000 pm for 6 months Rs. 1.80 Lakhs
3. Strengthening infrastructure for VPD surveillance for fax and telephone connections Rs. 5.00 Lakhs
4. To provide enabling environment and working space for mobile health clinics during outreach immunization Rs. 1.00 lakh
5. Cold chain officers- Rs. 3.00 lakh
6. Refrigerator mechanic Rs. 1.80 lakh
7. Review meetings at district level.

RNTCP

Activity proposed	Amount proposed	Amount Approved (Rs in lakhs)
1. Civil Works-a- Maint.	15.10	10.89
b- one time	3.09	
2. Laboratory Materials	62.69	62.69
3. Counselling Charges (Honorarium)	10.00	7.60
4. IEC/Publicity	65.50	55.00
5. Equip. Maintenance	12.25	10.50
6. Training	13.40	13.40
7. Vehicle Maintenance	27.50	27.50
8. Vehicle Hiring	21.00	20.00
9. NGO/PP Support	17.50	15.00
10. Medical Colleges	35.23	33.50
11. Office Operations (Miscellaneous)	37.25	35.00
12. Contractual Services	444.15	400.00
13. Printing	26.25	26.25
14. Res. and Studies	15.00	10.00
15. Proc. of Vehicle	4.50	4.50
16. Proc. of equipments	0.00	0.00
Total	810.41	731.83

NVBDCP

Delhi

(Rs. In lakhs)

Sr.No.	Activity Proposed	Amount Proposed (Cash + Commodity)	Amount Approved (Cash assistance)	Amount Approved (Commodity assistance)	Remarks
1	Malaria	49.51	0.00	49.51	Approval for allocated amount + likely unspent balance as on 1.04.08 i.e. Rs.202.75 lakh for utilization may be approved
2	GFATM	0.00	0.00	0.00	
3	World Bank (including training & IEC)	5.00	5.00	0.00	
4	Kala-azar	0.00	0.00	0.00	
5	ELF	0.00	0.00	0.00	
6	J.E.	0.00	0.00	0.00	
7	Dengue & Chikungunya	87.50	87.50	0.00	
Total:		142.01	92.50	49.51	

National Programme for Control of Blindness

Delhi

(Rupees in lakh)

Activity proposed	Amount proposed	Amount approved	Remarks/comments of Programme Division
Grant-in-aid for free catops	99.00	270.00	The allocation is to meet expenditure on cataract operation in Govt. hospitals and NGO hospitals.
Grant-in-aid for School Eye Screening	24.18	5.00	Training of teachers, detection of children for refractive errors and provision for free glass to poor school children are covered under this activity.
GIA for Ophthalmic	150.00	60.00	Provision for approved Ophthalmic

Equipments to Medical Colleges			equipments to Medical Colleges in state.
GIA for Ophthalmic Equipments to Distt. Hospitals		24.00	Provision for approved Ophthalmic equipments to Distt. Hospitals in state.
Non-recurring GIA to Vision Centres	0	2.50	Provision for setting up Vision Centres in state @ Rs.25,000/- per centre.
Recurring GIA to Eye Banks	0	2.00	Provision for recurring GIA to Eye Banks.
Non-recurring GIA to Eye Donation Centres	0	2.00	Provision for setting up two eye donation centres.
Recurring GIA to Eye Donation Centres	0	5.00	Provision for recurring GIA to Eye Donation Centres.
Non-recurring GIA to NGOs	0	25.00	Non-recurring GIA to NGOs for strengthening eye hospital
Training	7.66	10.00	Provision to meet expenditure on training of PHC Medical Officers, PMOAs, nurses and other para ophthalmic staff.
IEC	10.00	5.00	Provision to meet expenditure on IEC activities by state government.
Remuneration of State Blindness Control Society, other activities & contingency	10.50	8.00	Provision to meet salaries and operational expenses and contingency
Salary support of State Ophthalmic Cell and existing posts.	13.00	10.00	Provision to meet salary of State Ophthalmic Cell.
Total	314.34	428.50	

**NATIONAL LEPROSY ERADICATION
PROGRAMME
FINAL ACTION PLAN FOR THE YEAR 2008-09
DELHI**

(Rs. In lakhs)

S. No.	Activity proposed	Amount proposed	Amount approved	Remarks
1)	Contractual Services	61.52	24.52	No provision for 9 PMWs, steno, clerk & peon under NLEP budget. Salary component to be reduced.
	State - BFO cum AO, DEO, SMO, Administrative Assistant, Driver			
	District - Driver, TA/DA to SMO/Drivers			
2)	MDT management	-	-	Amount proposed for training is more. Handa on training to be carried out for HS/HW & pharmacist. Half day sensitization to ASHA from IEC budget.
	Honararium to ASHA			
3)	Office expenses	4.50	3.00	
4)	Consumables	2.75	2.00	
5)	Capacity building	32.45	15.85	
	4 days training of newly appointed MO&HW/HS,			
	2 days refresher training of MO,			
	5 days training of newly appointed Lab. Tech.,			
	2 days training of Private Practitioners, RMP & Dermatologists			

6)	Communication for Behavioral Change	28.50	16.00	
	Wall painting, Rallies, Quiz, folk show, IPC workshop, Hoardings,			
	Meeting of opinion leaders, Half day sensitization of ASHA			
7)	POL/Vehicle operation & hiring	16.40	12.00	
	2 vehicles at state level & district level			
8)	DPMR	16.30	8.00	Incentive to BPL patient for RCS to be reduced to 10 numbers.
	Supportive medicines, MCR footwear, Aids and appliances, Lab. Reagents/equipment, Printing forms, Incentive to BPL patients for RCS, Support to institutions for RCS			
9)	Urban Leprosy Control Programme	13.50	12.00	
10)	NGO - SET Scheme	5.00	-	
11)	Review meeting & workshop	1.72	0.50	
	TOTAL	182.70	93.87	
12)	Cash assistance	-	1.38	
	TOTAL		95.25	

NIDDCP- RECORD OF PROCEEDINGS (ROPs) Under NRHM

DELHI

	Activity Proposed	Amount Proposed	Amount Approved 2008-09	Remarks
1	Establishment of IDD Control Cell	8.50	7.50	They modify the PIP as per allocation of Rs. 15 lakhs under the programme. There is no provision for honorarium to existing staff as well as diagnostic kit for neonatal screening is not allowed under the programme. STK will be procured by the Central Govt and supply soon.
2	Establishment of IDD Monitoring Lab	1.00	4.50	
3	Health Education and Publicity	4.50	2.00	
4	IDD surveys	2.00	1.00	
	<u>Additional budget</u>	1.00	-	
	Meetings/Seminar Additional	2.40	-	
	staff/ honorarium for existing	3.25	-	
	Diagnostic Kits Salt-testing kits	0.25	-	
	Total	22.90	15.00	